

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 01/01/08 - 01/31/08
Cumulative Dates: 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,299	4,791.05	9	8,299	4,791.05	9	21,067.01	22.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,341.34	0.0%
LI Subtotal	8,299	4,791.05	9	8,299	4,791.05	9	23,408.35	
LI % of Total	11.0%	14.8%	12.2%	11.0%	14.8%	12.2%	21.9%	
Residential New Construction	1,767	441.77	1	1,767	441.77	1	13,577.66	3.3%
Energy Star Lighting	12,882	417.85	10	12,882	417.85	10	0.00	0.0%
Energy Star Appliance	9,299	2,435.00	23	9,299	2,435.00	23	0.00	0.0%
Residential Conservation Service	9,440	11,142.29	28	9,440	11,142.29	28	43,313.30	25.7%
Res Subtotal	33,388	14,436.91	62	33,388	14,436.91	62	56,890.96	
Res % of Total	44.2%	44.5%	83.8%	44.2%	44.5%	83.8%	53.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	33,900	12,616.11	2	33,900	12,616.11	2	26,785.17	47.1%
C&I Govt Small	0	596.38	1	0	596.38	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	33,900	13,212.49	3	33,900	13,212.49	3	26,785.17	
C&I % of Total	44.8%	40.7%	4.1%	44.8%	40.7%	4.1%	25.0%	
Report Total	75,587	32,440.45	74	75,587	32,440.45	74	107,084.48	
Budget Comparison					28,991.22		107,084.48	27.1%